

GOVERNMENTAL OPERATIONS

Agency 118

Commission on Hispanic Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0	486	1	487
Total Maintenance Level	2.0	523		523
Difference		37	(1)	36
Percent Change from Current Biennium	0.0%	7.6%	(100.0)%	7.4%
Performance Changes				
Website and Database Enhancements		52		52
Nonrepresented Staff Health Benefit		2		2
Nonrepresented Staff Salary Change		13		13
Subtotal		67		67
Total Proposed Budget	2.0	590		590
Difference		104	(1)	103
Percent Change from Current Biennium	0.0%	21.4%	(100.0)%	21.1%
Total Proposed Budget by Activity				
Advocacy and Coordination of Hispanic Community Issues	2.0	590		590
Total Proposed Budget	2.0	590		590

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Website and Database Enhancements

This funding will provide a more comprehensive information system and user-friendly website. System improvements will allow the public to access demographic data and other information to address challenges faced by the Hispanic community. Maintenance and technological support for the website will be provided by the Department of Information Services.

ACTIVITY DESCRIPTIONS

Advocacy and Coordination of Hispanic Community Issues

The Commission on Hispanic Affairs provides advice and information to the Governor, Legislature, and state and local agencies to promote and advocate for the rights and needs of Hispanics in Washington State. Particular emphasis is given to equal opportunity in education, housing, health, and economic development. To define the issues of importance to Hispanics, the Commission holds public meetings with the community six times each year, meets with community groups on an ad hoc basis, and develops networks with groups that serve the Hispanic population.